

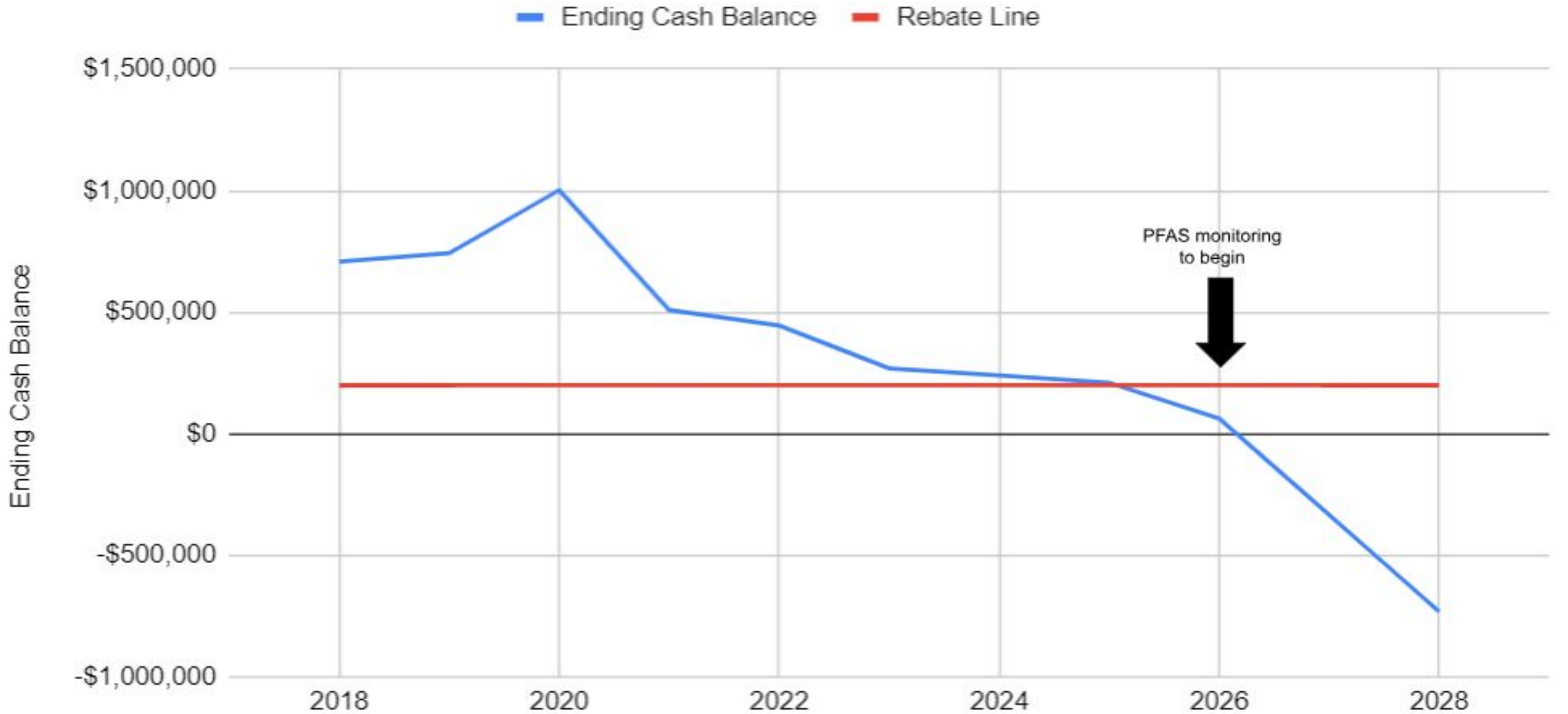
Monitoring Assistance Program Funding and Future

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Why are we here?



Why fund MAP?

Provides **water quality data** to track potential public health or operational issues.

Economies of scale for small public water systems - **cheaper** than market rates.

Managed program to support smaller public water systems with limited capacity.

Public health is strengthened through this program, as evident by the compliance rates between systems who participate in the program and those who do not.



To continue provide a monitoring program that assists small public water systems in complying with monitoring requirements under the Federal Safe Drinking Water Act.



Proposed changes

Statutory Changes

- Increase \$200K threshold for mandatory return of funds to future annual fees.
- Add allowance to sample for Triggered Increased Monitoring samples at the entry point to the distribution system (EPDS)

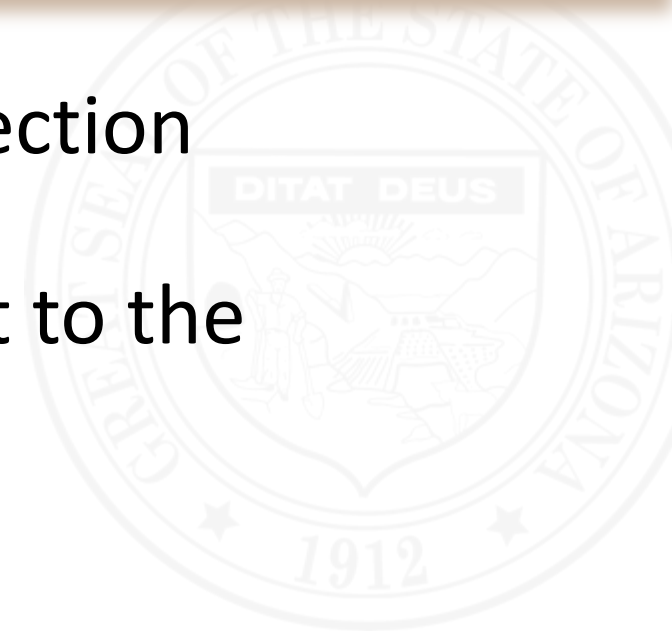
Rule Changes

- Adjust revenue to suite need
- Adjust \$200K threshold for mandatory return of funds, to align with adjustment in Statutory language.
- Remove “Baseline sampling” definition/restrictions
- Add PFAS to sampling list



Proposed options

- Raise annual fees by increasing service connection charge, base fee, or both.
- Change fee formula to charge per entry point to the distribution system
- Find funding from other sources
- Not pursue triggered monitoring
- Change refund formulas to only issue credits if the fund has enough money to pay for another year of the program
- ***Other options needed - stakeholder input***



Options for Fees



Increase by Consumer
Price Index (CPI)

Annual Adjustments for CPI

Minimal Program Solvency

Change billing formula or
revenue scheme

Feedback Needed

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