

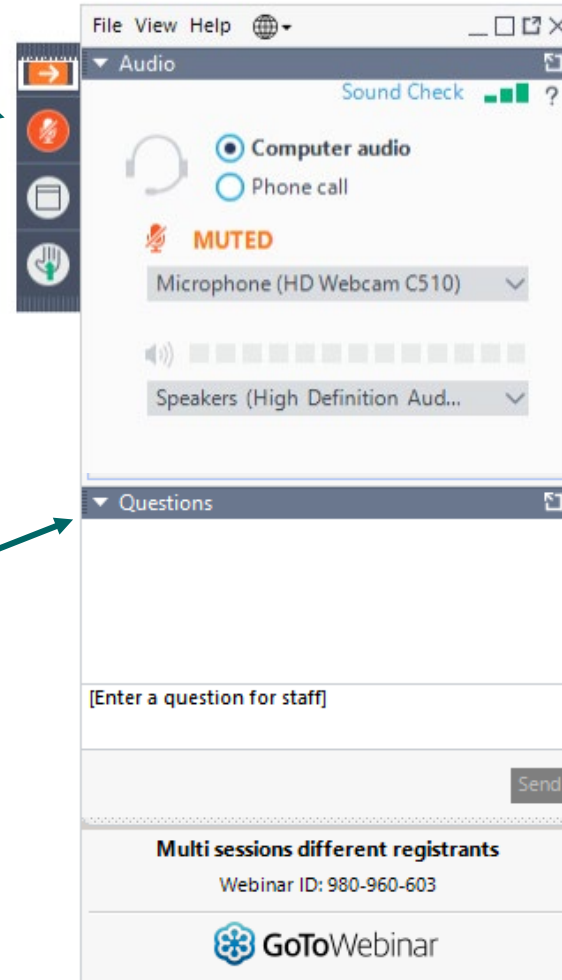
# Monitoring Assistance Program Funding and Future

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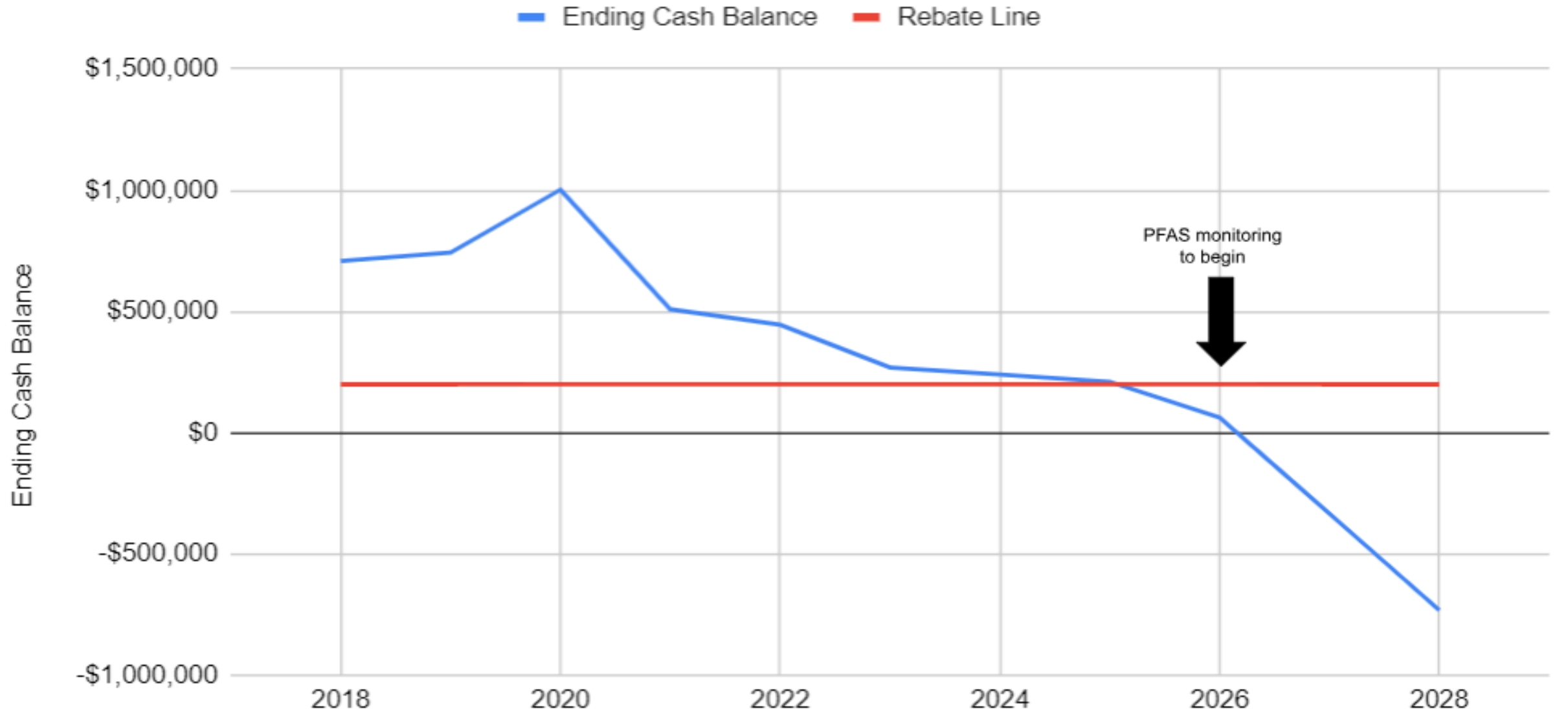
August 1, 2023



- Muted
- Not Recording Today
- Use the Question Tool



# Why are we here?



# Why fund MAP?

Provides **water quality data** to track potential public health or operational issues.

Economies of scale for small public water systems - **cheaper** than market rates.

**Managed program** to support smaller public water systems with limited capacity.

**Public health** is strengthened through this program, as evident by the compliance rates between systems who participate in the program and those who do not.



To continue provide a monitoring program that assists small public water systems in complying with monitoring requirements under the Federal Safe Drinking Water Act.



# Proposed changes

## *Statutory Changes*

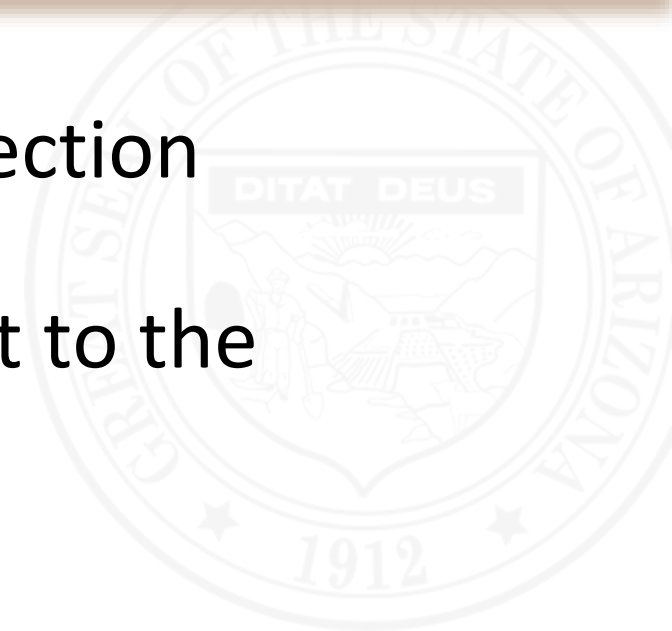
- Increase \$200K threshold for mandatory return of funds to future annual fees.
- Add allowance to sample for Triggered Increased Monitoring samples at the entry point to the distribution system (EPDS)

## *Rule Changes*

- Adjust revenue to suite need
- Adjust \$200K threshold for mandatory return of funds, to align with adjustment in Statutory language.
- Remove “Baseline sampling” definition/restrictions
- Add PFAS to sampling list



- Raise annual fees by increasing service connection charge, base fee, or both.
- Change fee formula to charge per entry point to the distribution system
- Find funding from other sources
- Not pursue triggered monitoring
- Change refund formulas to only issue credits if the fund has enough money to pay for another year of the program
- ***Other options needed - stakeholder input***



# Options for Fees



Increase by Consumer  
Price Index (CPI)

Annual Adjustments for CPI

Minimal Program Solvency

Change billing formula or  
revenue scheme



# Feedback Needed



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