



Douglas A. Ducey  
Governor

# ARIZONA DEPARTMENT OF ENVIRONMENTAL QUALITY



Misael Cabrera  
Director

September 27, 2019

Richard Stavneak, Director  
Joint Legislative Budget Committee (JLBC)  
1716 West Adams  
Phoenix, Arizona 85007

Re: Filled FTE Report as of September 1, 2019

Dear Mr. Stavneak:

As required by the Appropriation Bill (HB 2747, Section 176), the Arizona Department of Environmental Quality is submitting a report on the agency's number of filled, appropriated and non-appropriated full-time equivalent positions, by fund source as of September 1, 2018.

A copy of the report is enclosed. If you have any questions, please contact Deborah Birutis, ADEQ Chief Financial Officer at (602) 771-4516.

Sincerely,

Michael Keyack,  
Deputy Director

MK/gr

Enclosure – Status of Appropriated and Non-Appropriated FTE Positions

cc: Matthew Gress, OSPB  
Deborah Birutis, ADEQ CFO  
Joshua Hope, JLBC  
Sarah Bingham, OSPB

**ARIZONA DEPARTMENT OF ENVIRONMENTAL QUALITY**  
**STATUS OF APPROPRIATED AND NON-APPROPRIATED FTE POSITIONS**  
**AS OF SEPTEMBER 1, 2019**

FUND NAME	APPROPRIATED FILLED POSITIONS	NON-APPROPRIATED FILLED POSITIONS
Permits Administration Fund	39.85	
Air Quality Fund	29.63	
Emissions Inspection Fund	19.83	
Federal Funds		72.28
Hazardous Waste Management Fund	10.49	
Indirect Cost Recovery Fund	98.00	
Institutional & Engineering Control Fund		0.20
Intergovernmental Agreement		26.81
Monitoring Assistance Program Fee Fund		1.20
Recycling Fund	7.11	
Safe Drinking Water Program Fund	11.94	
Solid Waste Fee Fund	7.40	
Specific Site Judgement Fund		0.35
UST Revolving Fund		54.89
Voluntary Remediation Fund		1.60
Water Quality Assurance Revolving Fund		42.04
Water Quality Fee Fund	54.38	
<b>TOTALS:</b>	<b>278.63</b>	<b>199.37</b>

**Notes:**

This report is required by Laws 2019, Chapter 263 54th Legislature, 1st Regular Session, Section 176 (HB 2747).